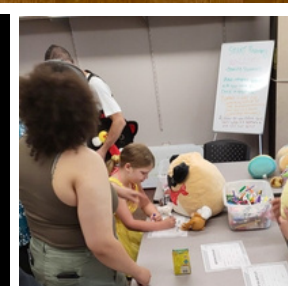
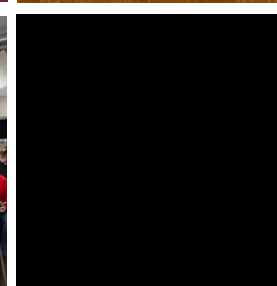
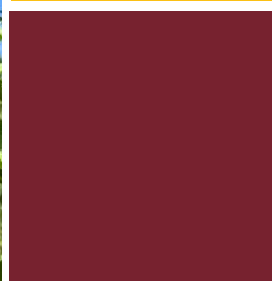
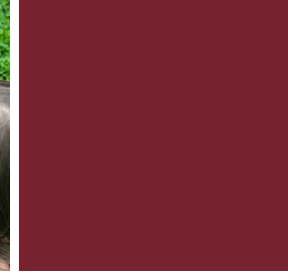
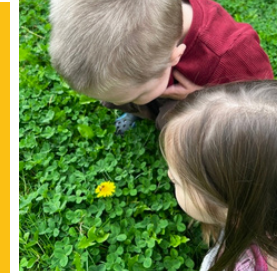


# COI 2024-2025 ANNUAL REPORT





# A NOTE FROM THE EXECUTIVE DIRECTOR



From Sunflower House to Community Outreach, Inc., our organization is no stranger to change, growth, and rebirth. In the last year we have weathered funding challenges, facility aging, and structural reorganization. At the forefront has been, and will always be, our commitment to serving a vulnerable population with tremendous potential to rise up and overcome the adversity they are facing.

With your support, Community Outreach Inc., our dedicated staff, and devoted Board of Directors have steadfastly remained committed to our mission of helping others to help themselves. Our multi-disciplinary team continues to meet people at our doors with open arms, providing so much more than just shelter. From our case managers who work with residents to seek appropriate medical care and financial assistance for permanent housing... to our childcare providers who offer a safe space for our youngest residents and community members to heal and thrive, Community Outreach Inc. is there each step of the way for every milestone toward self-sufficiency. Our decades of experience in this field have taught us that this isn't a linear path or stable terrain. It is, instead, a pathway worn down by the footsteps of those who have gone before, and made easier by the support of those who understand the pitfalls of addiction, the long-term effects of trauma, and the very human consequences of a life lived in survival mode.

This year we were reminded how important community is to the mission we serve. As we reorganized and re-emerged as a leaner, but still deeply committed team, we looked to our volunteers and donors for support, and we were not disappointed. Our medical program continues to be staffed by an incredible number of volunteer physicians, nurses, physical therapists, and a multitude of other providers. Our volunteer Board of Directors persevered through difficult decisions and policy setting to ensure that Community Outreach Inc. will continue to exist into perpetuity. Our dedicated staff continued to show up, day after day, more committed than ever to the clients and residents they serve, providing meals, case management, referrals, and resources to help navigate the difficult path they travel. We learned that in the face of budget cuts, funding shortages, and rising costs of food and services, one thing remained constant. The need. Within the walls of COI, and throughout our community, the need continues. Young adults seeking safety and refuge, parents endeavoring to put a roof over their children's heads, Veterans looking for warmth, acceptance, and security... need the services we offer at Community Outreach, Inc.

We thank you for linking arms with us, walking along this path, embracing our community's most vulnerable, and helping them on their journey to self-sufficiency and stability. We could not, and cannot, do it without you. For your past support, we thank you. And for the future, we look forward to many years of walking shoulder to shoulder, side by side, until no one is left hungry, without medical care, or houseless in our great community.



# ONE STEP CLOSER TO HOME



Since 2016 The Corvallis Knights and Papé Material Handling have partnered together to support Community Outreach Inc. through the One Step Closer to Home initiative. This year both partners really stepped up their game, bumping up their contributions to COI for every Knights' stolen base at Goss Stadium in the Summer of 2025. The Knights hit a home run this season, leading the league with 168 stolen bases. And when the Knights won at home this summer both partners DOUBLED their donations for a record-breaking grand total of \$2,940 in 2025.

This incredible program exemplifies the sense of community that has always been the spirit driving COI. Corvallis Knights President/General Manager Dan Segel recently shared his commitment to continuing to foster this partnership through volunteerism as well, expressing his intent "to assist where we can, giving our young people an opportunity to see their work, engage and support their clients." Sponsor Papé Material Handling President Chris Wetle puts it simply. He calls it "investing in the heart of the community."

We, at COI, are so thankful for our community partners, and deeply appreciate the Corvallis Knights and Papé Material Handling for their commitment to our mission. They have stepped up to the plate and knocked it out of the park with the One Step Closer to Home initiative which has generated nearly \$30,000 in donations through the years!

Curious about how YOUR business or organization can partner with COI? Let's talk!

"It only takes one moment, one action, one person to help make transformative change." ~Mike Speten

*The Corvallis Knights organization volunteered to increase the visibility on our driveway for the safety of our residents.*

# A SEAT AT THE TABLE...



At the core of COI's food services are our resident and community emergency food pantries. In our community pantry, clients can receive one of our emergency food boxes. The boxes are packed with a variety of foods, according to availability, including grains, fruits, vegetables, proteins, and dairy to provide proper nutrition to clients and their families.

Residents in our housing programs have access to kitchens, food pantries, and a selection of volunteer-led educational courses, some of which focus on cooking, nutrition, and gardening. Last spring, our residents expressed interest and developed a plan for a community garden, and reaped the benefits of their labors, allowing them to supplement our food pantries with fresh vegetables. The garden collaboration between staff and residents resulted a few hundred pounds of fresh produce such as tomatoes, zucchinis, radish, watermelons, pumpkins and more!

Last year, our sponsors and donors provided food boxes to feed over 7,000 community members, and food and facilities for our shelter residents to prepare nearly 60,000 meals to feed themselves and their families. In partnership with the Linn Benton Food Share, Community Outreach dispensed over 122,000 pounds of food to the community.

Our Food Services program is vital to combating food insecurity in our community, providing direct resources as well as education regarding health and nutrition, and your support makes it possible.

*Staff, interns and partner organizations hold cooking classes utilizing pantry staples and produce in season.*

# HELPING CHILDREN THRIVE

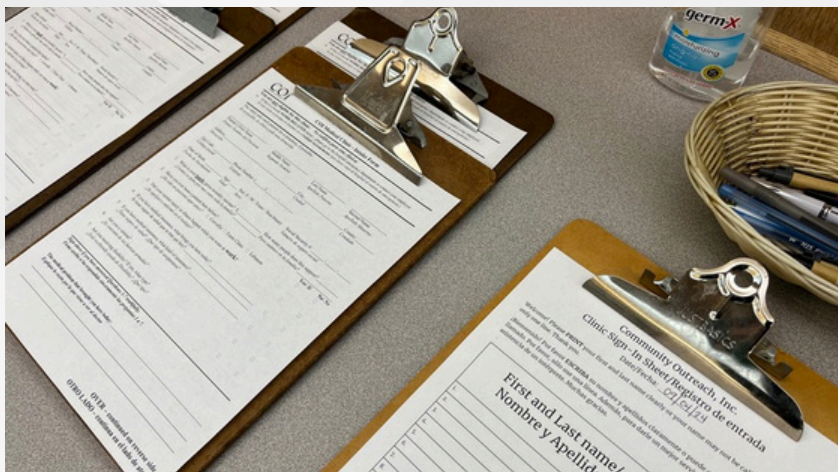


At Mari's Place, we recognize that the children who come into our care have experienced trauma and instability, leaving them feeling uncertain and vulnerable. From ages six weeks to four years, children from the community and those in shelter at COI find a safe space at Mari's Place. As a state-licensed childcare center, we offer a developmentally stimulating environment and embrace The Curiosity Approach to foster a child's natural tendency to explore and play. Our childcare staff recently completed a year-long team meetings that went over the core components of the Curiosity Approach such as children's learning styles, creating a language- and text-rich environment, recycling and reusing, storytelling, using loose parts, and respectful caregiving. Our young learners are encouraged to talk about their feelings, play outdoors, and simply be children. The results of our new curriculum have been inspiring, as we see daily growth in motor skills, language development, and social relationships.

With support from our generous donors and more than 700 hours of volunteerism, Mari's Place supported thirty-one infants and toddlers this year, providing them stability and security when they needed it the most, fostering their development and growth, and helping them THRIVE.

*The children are encouraged to explore their environment and play with recycled and reused household items.*

# MEDICAL SERVICES



This year, we want to highlight the tremendous leadership and volunteer support that drives our Medical programs. For nearly three decades, our Health Services Director, Lisa Quick, has endeavored to bring quality healthcare to those who need it most in our community. Creating a safe space for all who need medical treatment, while providing quality care at no cost to the patient, can only happen with tremendous support from the medical community.

This year, over TWO HUNDRED medical providers volunteered their time to provide over 1,500 visits at our free medical clinics and more than 50 dental visits. Starting in December 2024, with a new volunteer provider, we added the adult psychiatry clinics and have since seen 11 unduplicated patients. Recognizing the importance of specialized care, our incredible team of volunteers set up, and staffed 94 diabetes education clinics, 10 physical therapy clinics, 7 psychiatry clinics, and 9 gynecology clinics.

COI recognizes the tremendous need in our community, both within city limits and beyond. We listened to our community and heard the need for safe remote clinics where those who feared coming to a traditional clinic could receive the care they needed for both acute and ongoing medical needs. This year, our dedicated volunteer providers rose to the challenge and saw more than two hundred individuals for care at our mobile farm clinics.

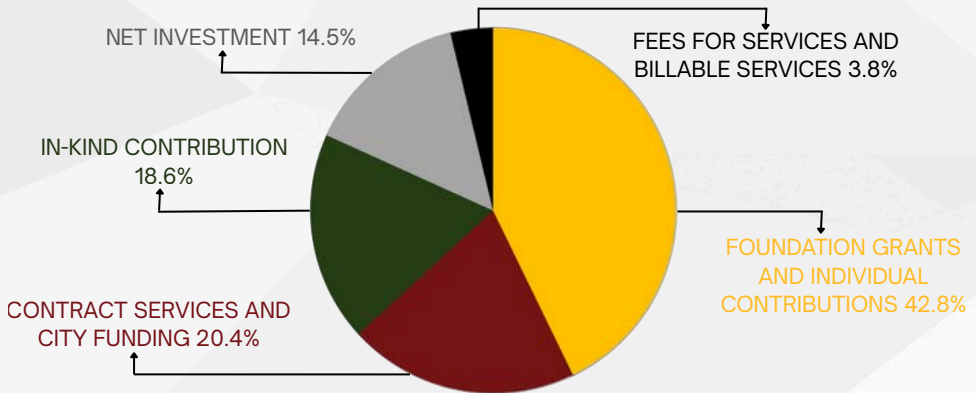
We are proud of the valuable impact of our Health Services program, and grateful to Lisa Quick, her small staff, and the many volunteer medical professionals who breathe life into our mission and work tirelessly to bring quality care to all those in need.

*Patients are seen on a first-come, first-served basis.*

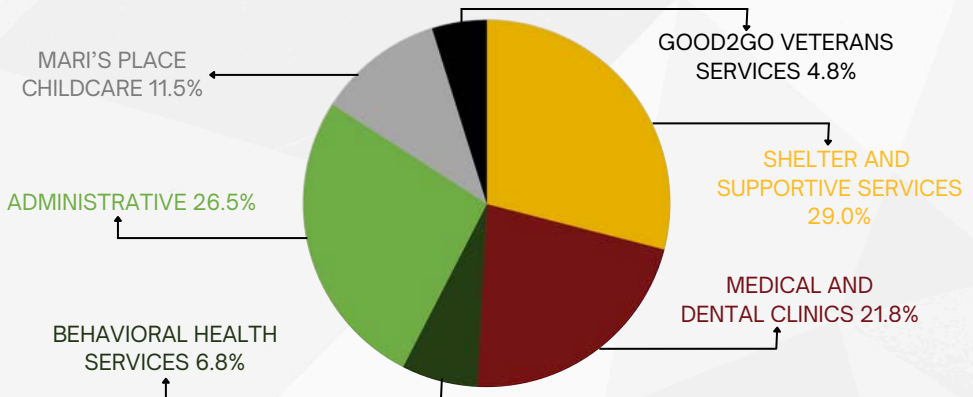


# INCOME AND EXPENSES

## INCOME



## EXPENSES



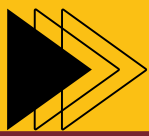
### INCOME

Foundation Grants and Individual Contributions	\$1,252,257.27	42.8%
Contract Services and City Funding	\$595,846.26	20.4%
In-Kind Contributions	\$544,525.17	18.6%
Net Investment Return	\$423,806.65	14.5%
Fees for Services and Billable Services	\$109,818.65	3.8%
<b>TOTAL</b>	<b>\$2,926,254.00</b>	<b>100.0%</b>

### EXPENSES

Shelter and Supportive Services	\$945,515.69	29.0%
Administrative	\$865,148.36	26.5%
Medical and Dental Clinics	\$712,665.67	21.8%
Mari's Place Childcare	\$361,142.45	11.1%
Behavioral Health Services	\$220,269.15	6.8%
Good2Go Veterans Services	\$157,702.42	4.8%
<b>TOTAL</b>	<b>\$3,262,443.74</b>	<b>100.0%</b>
<b>Net Gain</b>	<b>\$(336,189.74)</b>	

This information was taken from the audited financials of FY 23-24



# AGENCY STATISTICS 24-25

JULY 1, 2024-JUNE 30, 2025

## HOUSING SERVICES

### Transformational Housing provided for:

- ◆ 36 men (ages 25 and up)
- ◆ 27 women (ages 25 and up)
- ◆ 28 families with 34 adults and 44 children
- ◆ 24 young adults (ages 18-24)

## FOOD SERVICES

- ◆ Food boxes distributed to feed 2,136 households consisting of 7,099 community members.
- ◆ Provided food and facilities that allowed shelter residents to consume more than 59,832 meals

## MEDICAL AND DENTAL CLINICS

- ◆ 1,585 visits to our medical clinics located in Corvallis and Lebanon
- ◆ 84 diabetes education clinics, 10 physical therapy clinics, 7 psychiatry clinics and 9 gynecology clinics
- ◆ 51 visits to the dental clinics
- ◆ 208 patient visits at farm clinics

## NATURE-BASED CHILDCARE

- ◆ Childcare provided for 31 children
- ◆ 715 hours of volunteer support

## CASE MANAGEMENT

- ◆ 4,505 hours of case management for men, women, young adults and families in shelter and aftercare services
- ◆ 52 veterans provided with 1,350 hours of case management and advocacy

## BEHAVIORAL HEALTH SERVICES

- ◆ 15 individuals received a total of 199 hours of mental health counseling

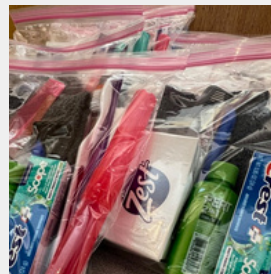
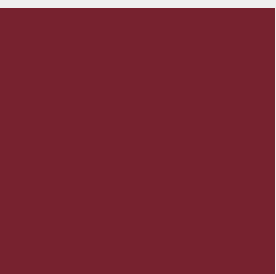
HELPING PEOPLE HELP THEMSELVES SINCE 1971



*Thank you for all your support throughout the past year. We couldn't have continued to serve our community without you!*

We'd like to acknowledge the following foundations for their support:

- United Way of Linn, Benton, & Lincoln Counties
- Samaritan Health Services
- Siletz Tribal Charitable Contribution Fund
- Oregon Department of Human Services
- Intercommunity Health Network CCO
- Department of Veterans' Affairs
- Ralph Hull Foundation
- City of Corvallis
- Consumers Power, Inc.
- Corvallis Kiwanis Foundation
- Pacific Power Foundation
- Esta Rose Fund
- Brauti Family Foundation
- Oregon Health Authority
- Cascadia Foundation
- Benton Community Foundation
- Hollione Foundation
- Campbell Family Charitable Fund
- Pinkerton Charitable Fund
- Oregon Youth Authority
- Oregon Community Foundation
- CNC Woodcutters



**Please consider becoming a donor to support COI's work for our community's most vulnerable members.**

**<https://communityoutreachinc.networkforgood.com>**

